

Immigration Legal Aid Organization
2023 Proposed Budget (1/1/23 - 12/31/23)
Prepared December 1, 2022

Funds Available 1/1/2023	\$30,380
Income	
Contributions	
Contributions -Churches (+in-kind office space)	\$12,000
Contributions - Individual	\$40,000
Grants Received	
ABC County Grant	\$24,000
XYZ Corporation Grant	\$10,000
Interest & Investment Income	\$100
Program Services (Client Fees)	\$8,000
Total for Income	\$94,100
Expense	
Bank Charges and Online Fees	\$100
Communications	\$2,000
Fundraising	\$1,000
Miscellaneous Expense	\$100
Occupancy Expenses	\$200
Office Expense	\$950
Professional Fees / Law License	\$2,500
Law Library, Books and Sub.	\$1,000
Government Fees	\$250
Memberships	\$2,000
Staff Training	\$2,500
Staffing Expenses, Benefits, Taxes	\$151,500
Total for Expense	\$94,100
Net Gain (Loss)	-
Balance of Funds 12/31/2023	\$30,380